



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Williams - Dandenong**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	11,685.65
EO facilities, maintenance & cleaning expense	31.59
EO administration & stationery expense	151.44
ICT & telecommunications expense	293.19
Postage expense	4,866.65
Advertising, printing & communication expense	4,778.91
Professional development expense	280.00
Other expenses	-
Travel & Accomodation	-
Total	22,087.43