



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Addison - Wendouree**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	6,746.16
EO facilities, maintenance & cleaning expense	1,013.00
EO administration & stationery expense	1,109.75
ICT & telecommunications expense	197.70
Postage expense	445.36
Advertising, printing & communication expense	6,545.38
Professional development expense	100.00
Other expenses	-
Travel & Accomodation	-
Total	16,157.35