



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Edbrooke - Frankston**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	4,718.13
EO facilities, maintenance & cleaning expense	738.64
EO administration & stationery expense	5,603.78
ICT & telecommunications expense	303.69
Postage expense	12,590.62
Advertising, printing & communication expense	10,966.11
Professional development expense	-
Other expenses	924.56
Travel & Accomodation	-
Total	35,845.53