



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Carroll - Niddrie**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	8,439.34
EO facilities, maintenance & cleaning expense	790.00
EO administration & stationery expense	1,140.43
ICT & telecommunications expense	854.72
Postage expense	5,240.91
Advertising, printing & communication expense	1,917.89
Professional development expense	-
Other expenses	12.16
Travel & Accomodation	-
Total	18,395.45