



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Dimopoulos - Oakleigh**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	2,249.98
EO facilities, maintenance & cleaning expense	359.50
EO administration & stationery expense	322.55
ICT & telecommunications expense	869.31
Postage expense	-
Advertising, printing & communication expense	4,894.09
Professional development expense	-
Other expenses	224.18
Travel & Accomodation	-
Total	8,919.61