



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Horne - Williamstown**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	1,137.46
EO facilities, maintenance & cleaning expense	978.10
EO administration & stationery expense	-
ICT & telecommunications expense	855.81
Postage expense	7,175.13
Advertising, printing & communication expense	2,421.68
Professional development expense	-
Other expenses	3,000.00
Travel & Accomodation	-
Total	15,568.18