



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bull J - Sunbury**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	1,622.01
EO facilities, maintenance & cleaning expense	1,067.97
EO administration & stationery expense	135.00
ICT & telecommunications expense	1,258.70
Postage expense	4,545.33
Advertising, printing & communication expense	1,047.18
Professional development expense	-
Other expenses	10.77
Travel & Accomodation	-
Total	9,686.96