



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Tarlamis - South-East Metro**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 21/22 |
| | September |
| Additional EO salaries, on-costs & staff related expenses | 3,486.62 |
| EO facilities, maintenance & cleaning expense | 57.59 |
| EO administration & stationery expense | 349.23 |
| ICT & telecommunications expense | 567.16 |
| Postage expense | - |
| Advertising, printing & communication expense | 487.44 |
| Professional development expense | - |
| Other expenses | - |
| Travel & Accomodation | - |
| Total | 4,948.04 |