



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Walsh - Murray Plains/Swan Hill**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	7,452.56
EO facilities, maintenance & cleaning expense	300.00
EO administration & stationery expense	1,120.12
ICT & telecommunications expense	547.56
Postage expense	0.01
Advertising, printing & communication expense	14,961.41
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	24,381.66