



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Lovell - Northern Vic**  
For the quarter ending in: **September**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	205.00
EO administration & stationery expense	2,749.67
ICT & telecommunications expense	2,453.56
Postage expense	2,232.71
Advertising, printing & communication expense	19,144.52
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>26,785.46</b>