



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McGhie - Melton**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	13,876.45
EO facilities, maintenance & cleaning expense	1,202.48
EO administration & stationery expense	248.97
ICT & telecommunications expense	694.84
Postage expense	8,021.30
Advertising, printing & communication expense	4,762.07
Professional development expense	245.00
Other expenses	-
Travel & Accomodation	-
Total	29,051.11