



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Rowswell - Sandringham**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	7,601.05
EO facilities, maintenance & cleaning expense	787.50
EO administration & stationery expense	116.58
ICT & telecommunications expense	3,292.25
Postage expense	5,038.02
Advertising, printing & communication expense	12,229.76
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	29,065.16