



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kealy - Lowan**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	5,320.89
EO facilities, maintenance & cleaning expense	828.88
EO administration & stationery expense	293.40
ICT & telecommunications expense	920.93
Postage expense	9,549.60
Advertising, printing & communication expense	11,174.22
Professional development expense	-
Other expenses	120.00
Travel & Accomodation	-
Total	28,207.92