



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Leane - Eastern Metro**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	2,325.21
EO facilities, maintenance & cleaning expense	13.34
EO administration & stationery expense	3,019.76
ICT & telecommunications expense	762.91
Postage expense	2,662.30
Advertising, printing & communication expense	510.30
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	9,293.82