



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Wynne - Richmond**  
For the quarter ending in: **September**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	9,639.67
EO facilities, maintenance & cleaning expense	700.00
EO administration & stationery expense	91.13
ICT & telecommunications expense	647.58
Postage expense	1,100.00
Advertising, printing & communication expense	970.20
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>13,148.58</b>