



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **O'Brien M - Malvern**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,479.00
EO administration & stationery expense	819.58
ICT & telecommunications expense	2,699.81
Postage expense	7,470.97
Advertising, printing & communication expense	851.82
Professional development expense	-
Other expenses	38.69
Travel & Accomodation	-
Total	13,359.87