



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Maas - Narre Warren South**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	3,909.35
EO facilities, maintenance & cleaning expense	500.00
EO administration & stationery expense	725.39
ICT & telecommunications expense	933.13
Postage expense	11,275.63
Advertising, printing & communication expense	8,579.67
Professional development expense	-
Other expenses	4.50
Travel & Accomodation	-
Total	25,927.67