



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Halfpenny - Thomastown**  
For the quarter ending in: **September**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	16,505.88
EO facilities, maintenance & cleaning expense	1,203.34
EO administration & stationery expense	171.05
ICT & telecommunications expense	1,471.01
Postage expense	0.67
Advertising, printing & communication expense	513.49
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>19,865.44</b>