



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Spence - Yuroke**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 21/22 |
| | September |
| Additional EO salaries, on-costs & staff related expenses | 7,993.07 |
| EO facilities, maintenance & cleaning expense | 550.00 |
| EO administration & stationery expense | 1,459.47 |
| ICT & telecommunications expense | 1,135.14 |
| Postage expense | 1,763.24 |
| Advertising, printing & communication expense | 2,333.09 |
| Professional development expense | 230.00 |
| Other expenses | 171.11 |
| Travel & Accomodation | - |
| Total | 15,635.12 |