



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bull T - Gippsland East**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	798.02
EO facilities, maintenance & cleaning expense	511.84
EO administration & stationery expense	581.25
ICT & telecommunications expense	770.09
Postage expense	583.67
Advertising, printing & communication expense	7,304.63
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	10,549.50