



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Theophanous - Northcote**  
For the quarter ending in: **September**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	42.27
EO facilities, maintenance & cleaning expense	833.70
EO administration & stationery expense	822.58
ICT & telecommunications expense	522.24
Postage expense	1,222.47
Advertising, printing & communication expense	8,668.75
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>12,112.01</b>