



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Connolly - Tarneit**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	11,522.50
EO facilities, maintenance & cleaning expense	1,000.46
EO administration & stationery expense	288.20
ICT & telecommunications expense	868.75
Postage expense	4,909.14
Advertising, printing & communication expense	2,874.24
Professional development expense	-239.46
Other expenses	130.00
Travel & Accomodation	-
Total	21,353.83