



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Thomas - Macedon**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	12,072.92
EO facilities, maintenance & cleaning expense	660.00
EO administration & stationery expense	1,252.11
ICT & telecommunications expense	879.97
Postage expense	527.52
Advertising, printing & communication expense	3,942.32
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	19,334.84