



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: Tierney - Western Vic
For the quarter ending in: September
Financial Year: 21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	13,668.23
EO facilities, maintenance & cleaning expense	369.85
EO administration & stationery expense	3,458.48
ICT & telecommunications expense	765.41
Postage expense	500.00
Advertising, printing & communication expense	15,108.01
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	33,869.98