



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **D'Ambrosio - Mill Park**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	8,759.03
EO facilities, maintenance & cleaning expense	780.00
EO administration & stationery expense	-
ICT & telecommunications expense	1,171.95
Postage expense	-301.86
Advertising, printing & communication expense	138.74
Professional development expense	-
Other expenses	2,309.22
Travel & Accomodation	-
Total	12,857.08