



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bourman - Eastern Vic**  
For the quarter ending in: **September**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	718.61
EO facilities, maintenance & cleaning expense	259.65
EO administration & stationery expense	6,529.89
ICT & telecommunications expense	567.08
Postage expense	-
Advertising, printing & communication expense	79.02
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>8,154.25</b>