



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kieu - South-East Metro**
For the quarter ending in: **December**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	3,296.38
EO facilities, maintenance & cleaning expense	140.00
EO administration & stationery expense	306.14
ICT & telecommunications expense	188.18
Postage expense	37,453.92
Advertising, printing & communication expense	10,310.76
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	51,695.38