



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

|                            |                 |
|----------------------------|-----------------|
| Cost Centre/Member:        | Crugnale - Bass |
| For the quarter ending in: | December        |
| Financial Year:            | 22/23           |

## Quarterly Expense Breakdown

| Expenditure Category                                      | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
|   | Financial Year 22/23              |
|   | December                          |
| Additional EO salaries, on-costs & staff related expenses | 16,290.98                         |
| EO facilities, maintenance & cleaning expense             | 110.51                            |
| EO administration & stationery expense                    | 130.79                            |
| ICT & telecommunications expense                          | 384.77                            |
| Postage expense   | 7,980.37                          |
| Advertising, printing & communication expense             | 43,150.85                         |
| Professional development expense                          | -                                 |
| Other expenses  | 36.37                             |
| Travel & Accomodation                                     | -                                 |
| <b>Total</b>  | <b>68,084.64</b>                  |

Taken as Certified