



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Tilley - Benambra**  
For the quarter ending in: **December**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	-336.30
EO facilities, maintenance & cleaning expense	329.00
EO administration & stationery expense	1,310.33
ICT & telecommunications expense	1,421.55
Postage expense	9,480.60
Advertising, printing & communication expense	36,070.32
Professional development expense	-
Other expenses	750.00
Travel & Accomodation	-
<b>Total</b>	<b>49,025.50</b>

Taken as Certified