



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Sandell - Melbourne
For the quarter ending in:	December
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	11,069.36
EO facilities, maintenance & cleaning expense	739.47
EO administration & stationery expense	99.13
ICT & telecommunications expense	56.11
Postage expense	25,388.47
Advertising, printing & communication expense	21,260.02
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	58,612.56

Taken as Certified