



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Riordan - Polwarth
For the quarter ending in:	December
Financial Year:	22/23

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	3,313.69
EO facilities, maintenance & cleaning expense	635.46
EO administration & stationery expense	1,359.34
ICT & telecommunications expense	1,580.43
Postage expense	356.39
Advertising, printing & communication expense	4,993.40
Professional development expense	-
Other expenses	761.36
Travel & Accomodation	-
<b>Total</b>	<b>13,000.07</b>

Taken as Certified