



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Crozier - Southern Metro**  
For the quarter ending in: **December**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	14,596.86
EO facilities, maintenance & cleaning expense	214.11
EO administration & stationery expense	1,120.36
ICT & telecommunications expense	709.04
Postage expense	7,753.17
Advertising, printing & communication expense	4,811.98
Professional development expense	-
Other expenses	756.76
Travel & Accomodation	-
<b>Total</b>	<b>29,962.28</b>

Certified by Member