



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Symes - Northern Vic
For the quarter ending in:	December
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	4,419.76
EO facilities, maintenance & cleaning expense	960.00
EO administration & stationery expense	20.08
ICT & telecommunications expense	867.13
Postage expense	-
Advertising, printing & communication expense	10,785.77
Professional development expense	-
Other expenses	6.66
Travel & Accomodation	-
Total	17,059.40

Taken as Certified