



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Fregon - Mount Waverley / Ashwood**
For the quarter ending in: **December**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	-11,351.99
EO facilities, maintenance & cleaning expense	764.10
EO administration & stationery expense	38.37
ICT & telecommunications expense	121.16
Postage expense	16,698.95
Advertising, printing & communication expense	6,842.56
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	13,113.15

Taken as Certified