



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hibbins - Prahran**
For the quarter ending in: **December**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	6,310.05
EO facilities, maintenance & cleaning expense	475.00
EO administration & stationery expense	43.74
ICT & telecommunications expense	177.89
Postage expense	26,714.92
Advertising, printing & communication expense	32,153.70
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	65,875.30

Taken as Certified