



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Staikos - Bentleigh**
For the quarter ending in: **December**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	2,438.16
EO facilities, maintenance & cleaning expense	120.00
EO administration & stationery expense	248.06
ICT & telecommunications expense	292.27
Postage expense	14,561.25
Advertising, printing & communication expense	19,324.63
Professional development expense	220.00
Other expenses	-
Travel & Accomodation	-
Total	37,204.37

Taken as Certified