



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hodgett - Croydon/Kilsyth**
For the quarter ending in: **December**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	4,174.42
EO facilities, maintenance & cleaning expense	764.00
EO administration & stationery expense	181.91
ICT & telecommunications expense	959.77
Postage expense	7,618.79
Advertising, printing & communication expense	4,575.42
Professional development expense	-
Other expenses	153.64
Travel & Accomodation	-
Total	18,427.95

Certified by Member