



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Pearson - Essendon
For the quarter ending in:	December
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	3,235.34
EO facilities, maintenance & cleaning expense	1,118.10
EO administration & stationery expense	402.65
ICT & telecommunications expense	1,383.62
Postage expense	7,448.90
Advertising, printing & communication expense	5,949.77
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	19,538.38

Certified by Member