



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kilkenny - Carrum**
For the quarter ending in: **December**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	11,492.59
EO facilities, maintenance & cleaning expense	1,028.77
EO administration & stationery expense	107.28
ICT & telecommunications expense	647.32
Postage expense	30,392.34
Advertising, printing & communication expense	25,157.86
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	68,826.16

Taken as Certified