



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

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|----------------------------|-----------------------------|
| Cost Centre/Member: | Limbrick - South-East Metro |
| For the quarter ending in: | December |
| Financial Year: | 22/23 |

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 22/23 |
| | December |
| Additional EO salaries, on-costs & staff related expenses | - |
| EO facilities, maintenance & cleaning expense | - |
| EO administration & stationery expense | 255.01 |
| ICT & telecommunications expense | 507.47 |
| Postage expense | 43,749.35 |
| Advertising, printing & communication expense | 15,144.36 |
| Professional development expense | 400.00 |
| Other expenses | 750.00 |
| Travel & Accomodation | - |
| Total | 60,806.19 |

Certified by Member