



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bath - Eastern Vic**
For the quarter ending in: **December**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	2,261.13
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	1,037.60
ICT & telecommunications expense	223.62
Postage expense	143.64
Advertising, printing & communication expense	9,645.35
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	13,311.34

Taken as Certified