



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Wells - Rowville/Scoresby**
For the quarter ending in: **December**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	9,169.43
EO facilities, maintenance & cleaning expense	881.55
EO administration & stationery expense	708.21
ICT & telecommunications expense	847.64
Postage expense	19,323.48
Advertising, printing & communication expense	10,447.73
Professional development expense	-
Other expenses	312.28
Travel & Accomodation	-
Total	41,690.32

Taken as Certified