



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Suleyman - St Albans
For the quarter ending in:	December
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	8,000.65
EO facilities, maintenance & cleaning expense	44.00
EO administration & stationery expense	159.99
ICT & telecommunications expense	768.04
Postage expense	29,923.78
Advertising, printing & communication expense	22,754.42
Professional development expense	-
Other expenses	750.00
Travel & Accomodation	-
Total	62,400.88

Taken as Certified