



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Fowles - Burwood / Ringwood**
For the quarter ending in: **December**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	-717.22
EO facilities, maintenance & cleaning expense	23.64
EO administration & stationery expense	443.78
ICT & telecommunications expense	480.35
Postage expense	-
Advertising, printing & communication expense	2,955.48
Professional development expense	2,684.00
Other expenses	52.00
Travel & Accomodation	-
Total	5,922.03

Taken as Certified