



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Pallas - Werribee**
For the quarter ending in: **December**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	4,919.35
EO facilities, maintenance & cleaning expense	760.00
EO administration & stationery expense	-
ICT & telecommunications expense	823.70
Postage expense	15,237.71
Advertising, printing & communication expense	23,993.52
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	45,734.28

Certified by Member