



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Ratnam - Northern Metro**  
For the quarter ending in: **December**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	12,285.35
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	-
ICT & telecommunications expense	175.13
Postage expense	16,186.48
Advertising, printing & communication expense	43,619.37
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>72,266.33</b>

Taken as Certified