



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McIntosh - Eastern Vic**
For the quarter ending in: **December**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	20,032.52
EO facilities, maintenance & cleaning expense	1,200.00
EO administration & stationery expense	716.34
ICT & telecommunications expense	179.15
Postage expense	2,428.07
Advertising, printing & communication expense	8,160.00
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	32,716.08

Taken as Certified