



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Brooks - Bundoora
For the quarter ending in:	December
Financial Year:	22/23

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	834.00
EO administration & stationery expense	148.54
ICT & telecommunications expense	575.06
Postage expense	26,043.47
Advertising, printing & communication expense	14,315.68
Professional development expense	-
Other expenses	75.64
Travel & Accomodation	-
<b>Total</b>	<b>41,992.39</b>

Taken as Certified