



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McLeish - Eildon**
For the quarter ending in: **December**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	3,833.01
EO facilities, maintenance & cleaning expense	443.39
EO administration & stationery expense	681.41
ICT & telecommunications expense	1,342.54
Postage expense	10,688.54
Advertising, printing & communication expense	12,195.40
Professional development expense	-
Other expenses	65.00
Travel & Accomodation	-
Total	29,249.29

Taken as Certified