



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Ward - Eltham**
For the quarter ending in: **December**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	2,520.24
EO facilities, maintenance & cleaning expense	400.92
EO administration & stationery expense	203.84
ICT & telecommunications expense	454.64
Postage expense	15,609.98
Advertising, printing & communication expense	6,555.28
Professional development expense	-
Other expenses	200.13
Travel & Accomodation	-
Total	25,945.03

Taken as Certified